

AVI PHOTOCHEM LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER 2011

(Rs. In lacs)

| Particulars | Three months ended | | | Nine months ended | | Previous |
|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------------------|
| | | | | | | Accounting |
| | 31.12.2011 (Unaudited) | 30.09.2011 (Unaudited) | 31.12.2010 (Unaudited) | 31.12.2011 (Unaudited) | 31.12.2010 (Unaudited) | Year ended 31.03.2011 (Audited) |
| Net Sales / Income from Operations | 12.96 | 1.42 | 8.69 | 14.38 | 8.69 | 16.20 |
| Other Operating Income | - | - | - | - | - | 7.15 |
| Total Income | 12.96 | 1.42 | 8.69 | 14.38 | 8.69 | 23.35 |
| Expenditure | | | | | | |
| (Increase)/decrease in Stock in trade and work in progress | | | | - | | 1.47 |
| Consumption of Raw Materials | - | - | - | - | - | - |
| Purchase of traded goods | 9.08 | 0.99 | 14.56 | 10.07 | 14.56 | 15.27 |
| Employee cost | 0.30 | 0.30 | 0.05 | 0.90 | 0.05 | 0.96 |
| Depreciation | - | - | 2.00 | - | 6.00 | 7.56 |
| Other Expenditure | 1.10 | 1.03 | 0.90 | 2.68 | 1.30 | 2.80 |
| Total | 10.48 | 2.32 | 17.51 | 13.65 | 21.91 | 28.06 |
| Profit from operations before other income, Interest and exceptional items | 2.48 | (0.90) | (8.82) | 0.73 | (13.22) | (4.71) |
| Other Income | | | | | | |
| Profit before Interest and exceptional items | 2.48 | (0.90) | (8.82) | 0.73 | (13.22) | (4.71) |
| Interest | | | | | | |
| Profit after Interest but before exceptional items | 2.48 | (0.90) | (8.82) | 0.73 | (13.22) | (4.71) |
| Exceptional items | | | | | | |
| Profit (loss) from ordinary activities before tax | 2.48 | (0.90) | (8.82) | 0.73 | (13.22) | (4.71) |
| Less :Tax expenses | | | | | | |
| Current Tax | | | | | | |
| Deferred Tax | | | | | | |
| Fringe Benefit Tax | | | | | | |
| Mat Credit Entitlement | | | | | | |
| Income/fringe benefit tax for earlier years | | | | | | |
| Net Profit (loss) from ordinary activities after tax | | | | | | |
| Extra ordinary items (net of tax expenses) | | | | | | |
| Net Profit (loss) for the year | | | | | | |
| Paid up equity share Capital (Face value Rs 10/-) | 348.00 | 348.00 | 348.00 | 348.00 | 348.00 | 348.00 |
| Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year | | | | | | |
| Earning Per Share (EPS) (Not annualised) | | | | | | |
| a) Basic EPS | - | - | - | - | - | - |
| Dilluted EPS | - | - | - | - | - | - |
| Before Extraordinary items for the year, for the year to date and for the previous year (in Rs.) | | | | | | |
| b) Basic EPS | - | - | - | - | - | - |
| Dilluted EPS | - | - | - | - | - | - |
| After Extraordinary items for the period, for the year to date and for the previous year (in Rs.) | | | | | | |
| Public shareholding -No. of Shares | 2,643,600 | 2,643,600 | 2,643,600 | 2,643,600 | 2,643,600 | 2,643,600 |
| Percentage of Shareholding | 75.96 | 75.96 | 75.96 | 75.96 | 75.96 | 75.96 |
| PROMOTERS AND PROMOTER GROUP SHAREHOLDING | | | | | | |
| PLEDGED/ENCUMBERED NO OF SHARES | | | | | | |
| PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP | | | | | | |
| PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY | | | | | | |
| NON ENCUMBERED NO OF SHARES | 836,476 | 836,476 | 836,476 | 836,476 | 836,476 | 836,476 |
| PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY | 24.04 | 24.04 | 24.04 | 24.04 | 24.04 | 24.04 |

The above result were taken on record at the board meeting held on 31st January 2012

Provision for taxation has been estimated at the end of the year .

The company has only one business segment.

There were no investors complaint received during the quarter.

The statutory Auditors of the company have carried out the limited review.

For: AVI PHOTOCHEM LIMITED.

Place: Mumbai

Dated: 31st January 2012


DIRECTOR

